# **Issue Analysis Form**

Date: 2/14/2023

Award of Contract -

**Emergency** 

Communications
Center Additional
Console Purchase (as

part of Public Safety

Item: Radio System)

Police Department –

**Emergency Communications** 

Lead Department(s): Center, Finance

Chad Bosserman; Betsy

Contact Person(s): Drewry

# **Description and Current Status**

The Board of Supervisors approved an award of contract to L3Harris for a replacement Public Safety Radio System on November 26, 2019. The County engaged in Series 2017 and 2018 Borrowing for Radio System Replacement and related consulting services.

Staff briefed the board of available funds remaining in the Radio System Project budget / borrowings during the November 22, 2022 work session. Staff recommends a number of purchases that enhance the Radio System project and / or public safety operations. **Attachment A** provides an updated budget to actual for the Public Safety Radio project; and excludes potential recovery of liquidated damages.

Series 2017 Bonds (spring 2017): \$6,737,452 <u>Series 2018 Bonds (spring 2018): \$7,442,773</u> **Total Bond Proceeds for Project: \$14,180,225** 

The Radio Project working group recommends the purchase of an additional console and related equipment in the Emergency Communications Center to provide a needed additional workstation. Additionally, the working group recommends replacing the wireless headset base stations for the six existing consoles within the Center, because the legacy equipment is no longer supported or sold.

Attachment B is a summary of the items requested totaling \$92,115.90 and quotes from RussBassett, L3Harris and Radio Communications of Virginia (2) for the additional console and related equipment. Existing local and cooperative contracts are available for these purchases / quotes {HGACBuy for RussBassett; current County contract with L3Harris; State Contract VA-170418-RCV for Radio Communications of Virginia}.



Authorize County Administrator to execute contracts (is RussBassett, L3Harris, Radio Communications of Virgit totaling \$92,115.90 to purchase an additional ECC condraft board resolution for board review and approval co	nia, Amaz sole and r	on.com and Dell elated equipment
Government Path		
Does this require IDA action?	☐ Yes	⊠ No
Does this require BZA action?	☐ Yes	⊠ No
Does This require Planning Commission Action?	☐ Yes	⊠ No
Does this require Board of Supervisors action?	⊠ Yes	□ No
Does this require a public hearing?	☐ Yes	⊠ No
If so, before what date?	☐ Yes	□ No
Fiscal Impact Statement Series 2017 and 2018 bond proceeds are sufficient to additional console from RussBassett, leaving a conting other needed or unforeseen items.	accommod gency avail	date the purchase of lable to address any
County Impact		
Awards of contract will allow County to move forward veconsole and related equipment, and to replace unsupp	orted wire purchase v	less headset base will provide a neede
stations for the six existing Center workstations. The additional workstation at the Center and will allow for t for the six existing workstations.	пс теріасс	

# Public Safety Radio & Consulting Borrowing & Costs [2/05/2023]

	Account	Series 2017	Series 2018	Total	
Consulting	3145	174,435.00		174,435.00	
Radio Project	3163	6,563,017.00	7,442,773.00	14,005,790.00	Transfer from Other CIP Project \$1,350; Interest Posted to 2017A Pr during 12/2020 Refunding - \$383.81;
Radio Project	3163 ADJ	209,311.73 <b>6.946.763.73</b>	6,257.52 <b>7,442,773.00</b>	215,569.25 14,395,794.25	Contingency / Excess Bond Issue Costs \$207,577.92
Total Appropriation of SNAP Interest	3163 ADJ	0,940,703.73	7,442,773.00	398,000.00	Approved 7/14/2020
Revised Total Available				14,793,794.25	
				14,619,359.25	

REMAINING ON CONTRACT OR

Expenditures & Contracts				Contract		PAID TO DATE	PO
AECOM (Original Consultant)				59,580.00		59,580.00	
Altairs - Original + Estimated Costs				605,078.00			
Altairis - Contract Modification + Additional Expenses				467,342.00	Approved 7/14/2020; SNAP interest \$398,000; \$69,342 from contingency		
Altairis - Contract Modification + Additional Expenses #2	Through	9/30/2022		251,452.00	Approved 4/12/2022		
Altairis - Contract Modification + Additional Expenses #2	Titlough				Approved; Potential Offset by		
Altairis - Contract Modification + Additional Expenses #2	Through	12/31/2022	318,852.00	67,400.00	liquidated damages	1,343,117.71 9,054,036.28	48,154.29 2,460,334.72
.3Harris - Radio System contract approved				11,514,371.00		3,034,030.20	2,400,004171
VED Alasting Systems		US Digital Designs		438,024.43	Did not include Jefferson Park	438,024.43	
VFD Alerting Systems		Russ Bassett		118,157.90		118,157.90	
ECC Work Stations ECC Tower HVAC Replacement		Warwick		12,417.00		12,417.00	
		Crown Castle		3,500.00		3,500.00	
Garysville Tower Structural Analysis	-	Warwick		62,085.00		62,085.00	
Radio Tower HVAC Replacement (Warwick)		Crown Castle		23,868.99	Approved November 24, 2020	23,868.99	32
Garysville Tower Remediation		L3Harris Change		20,000	This \$15,098.36 was included in a \$0		
Tank Foundation Installation (Whitehill & James River tower sites)		Order (JG Electrical)			DDR Change Order that establishes future credit		
Propane Tanks (2, 1,000 gallon tanks Whitehill & James River towe	er sites)	L3 Harris (Subcontractor)			go will go against existing credit that exists due to the DDR change order in forthcoming change order #3.	315.00	
UPS Load service call - training related (measure UPS load)		RCV		315.00		313.00	
Gari system in ECC (allows for old paging system to still operate on new P25 System)		US Digital Designs		5,593.64		4,806.14	787.5
Remove UPS System at Government Center (Battery Disposal)		AMK Services LLC		2,630.00		2,630.00	
		L3 Harris (Subcontractor)		55,225,00	Estimated Pricing and amount of change Order Requested for Consideration 4/12/2022		55,225.0
De-Commissioning of Existing Equipment  Altairis - Removal of nest Tavern Road		Altairis		2.850.00		2,850.00	
Warwick Mechanical - HVAC Unit {Disputanta Work Site}	_	Warwick		22,341.00	Paid 11/7/2022	22,341.00	
		Sam's Club			P-Card - 11/15/22 Batch	1,215.66	*
Sam's Club - Shelving for Disputanta Work Room		Amazon			P-Card - 11/15/22 Batch	962.75	
Amazon.com - Glass Mount Antenna	-	Motorola		500.00			500.0
Motorola - Digital Keys	-	US Digital					
US Digital Design; Alterting System Components & Installation -		Designs		50,464.14	Approved 12/13/2022		50,464.1
		RCV			J Stoke approved 12/15/2022		12,600.0
						1	
		Lumen		16,874.00	J Stoke approved 12/16/2022		16,874.0
RCV - KBM - Keyboard & Mouse Consolidation System  Lumen Serve Burrowsville Tower LED Lighting Replacement  Bay Power Solutions Portable Generator		Lumen Bay Power Solutions			J Stoke approved 12/16/2022  Approved 1/10/2023		16,874.0 97,167.0 57,708.3

**Contract Totals & Commitments** 

13,949,722.83

11,149,907.86 10,975,472.86 2,799,814.97

Available Project Contingency

Prior to Consideration of Requested 844,071.42 ECC Console

## Public Safety Radio & Consulting Borrowing & Costs [2/05/2023]

Contingency available for: Unforeseen additional costs (system and consulting)

Additional ECC Console	RussBassett	20,756.18	Request 2/14/2023
Additional ECC Console	L3Harris	56,792.73	Request 2/14/2023
Additional ECC Console	RCV	6,598.00	Request 2/14/2023
	Amazon.com	1,000.00	Request 2/14/2023
Additional ECC Console	Dell	3,500.00	Request 2/14/2023
Additional ECC Console	RCV	3,468.99	92,115.90 Request 2/14/2023
Base Station Replacement for 6 Existing ECC Consoles	UCA	92,115.90	
Other Requests Under Consideration (2/5/2023):			
Middle Road Tower site ISP Cradlepoint (Redundancy)		1,500.00	Under Review County Administrator
Disputanta Equipment Bay Upgrades			
Access to County Network		1,500.00	Under Review County Administrator
Camera to exterior of bay		5,500.00	Under Review County Administrator
Swipe Entry		4,875.80	Under Review County Administrator
Swipe Littly		11,875.80	Under Review County Administrator
Charging bases for volunteer pagers (150 @ \$90 ea)		13,500.00	Under Review County Administrator
Headsets for Engines and Vehicles		TBD	Under Review County Administrator

# Emergency Communications Console 7 Expense

### ATTACHMENT B

COLISOIS & Experise			
ltem_	<u>Pricing</u>	<u>Vendor</u>	<u>Note</u>
Russ Bassett Console and install	20,756.18	Russ Bassett	
L3Harris Radio Console and install	56,792.73	L3Harris	\$912 increase in maintenance contract
9-1-1/Non-emergency phone	6,598.00	RCV	
Ultrawide monitor	1,000.00	Amazon	
CAD computer (main computer)	3,500.00	Dell (through County IT)	
Additional Request		201	Legacy product no longer supported or sold. Qnty of 6-updated verisons will replace current wireless base stations as needed.
6-Wireless base stations	3,468.99	RCV	needed.
Grand Total (All)	92,115.90		

Quotation
PROJECT #: DC-23072-03

ATTACHMENT B

Option: 1

**#**russbassett

Russ Bassett Corporation 8189 Byron Road Whittier, CA 90606 Tel: 800.350,2445 Fax: 562,698,8972 www.russbassett.com

REVISION: PROJECT NAME: QUOTE DATE:

Prince George County

1/24/2023

**EXPIRATION DATE:** 3/10/2023 **CUSTOMER:** Prince George County CONTACT: Chad Bosserman

ADDRESS: 6600 Courthouse Road Prince George , VA 23875

PHONE: 804-863-1875

EMAIL: cbosserman@princegeorgecountyva.go

SALES EXECUTIVE: Peter Fink
ADDRESS: 8189 Byron Rd
Whittier, CA 90606
PHONE: (562) 945-2445 xt 3354
EMAIL: pfink@russbassett.com

OTY	PAST NUMBER	DESCRIPTION	PRICE		EXTENDED
AREA: 1	radii-saaninga		AREA 1 TOTAL:	\$	15,006.18
INEA. I		Flex Sit-Stand, Linear, 84W, Adjustable Array	\$ 4,744.33	\$	4,744.33
1	FSA-LS-84	Flex Wall, 07D, 36L x 42H, Empty Side A, Slatwall Side B	\$ 466.33	\$	466.33
1	FSW-07-3642-EMT-SWN	Flex Wall, 07D, 36t x 42H, Empty Side A, Sit-Stand Powder Side B	5 446.20	\$	446.20
1	FSW-07-4842-EMT-SSP	Flex Wall, 0/D, 48L x 42H, Emply side A, SII-Sidilia i Owder side b	\$ 152.38	\$	152.38
1	FTC-0736-V-S	Flex Top Cap, 7D x 36W, Vented, Square	\$ 166.75	\$	166.75
1	FTC-0748-V-S	Flex Top Cap, 7D x 48W, Vented, Square	\$ 208.15		208.15
1	FTC-0784-S-S	Flex Top Cap, 7D x 84W, Solid, Square	\$ 261.63	and the same to the same	523.26
2	FTP-09-N	Under Surface Tech Pod, 9"W	\$ 415.73		415.73
1	FWS-FRE-2436-W	Work Surface, Rectangle, 24D x 36L	\$ 1.098.83		1,098.83
1	FWS-SLA-4884-N-W	Work Surface, Linear Sit-Stand, Adjustable Array, 48D x 84L	\$ 110.98		110.98
1	FAP-180	Flex Inside Access Panel, Full Width, 18"W	\$ 138.58		138.58
1	FAP-300	Flex Inside Access Panel, Full Width, 30"W	\$ 317.40		317.40
1	FCC-07T-9042-EPS	Flex Corner Connector, 7D, 90° T-Type, 42H, Exterior, Powder, Square	\$ 483.00		483.00
1	FEC-AAC-0742-B-S	Flex Back-to-Back End Cap, Array Sit-Stand, Tech. 7" Wall, 42"H, Square	\$ 276.00		276.00
1	FEC-FH-0742-S	Flex End Cap, Fixed Height, 7" Wall, 42"H, Square	\$ 380.08		380.08
1	FPD-2418-BBF-S-N	Flex Drawer Pedestal, 24D x 18W, Box/Box/File, Square, No Lock	\$ 452.53		452.53
1	FPT-241828-LD-S-L-F	Flex Technology Pedestal, 24D x 18W x 28H, Left Swing, Square, Lock, Fixed S	\$ 452.55		55.78
1	DAC-AMB-PWR	Ambient Light Power Supply W/ Splitter		and the second	104.08
1	DAC-AMB-SW-12	Ambient Light, Slatwall, 12", Blue	\$ 104.08		276.00
1	DAC-AMB-SW-72	Ambient Light, Slatwall, 72". Blue	\$ 276.00		24.13
1	DAC-CO-35MM	3.5MM Audio Keystone - Coupler (Includes 15' Extension)	\$ 24.15		251.88
6	DAC-CO-USB	USB-A 3.0 Keystone - Coupler (Includes 15' Extension)	\$ 41.98	Control of the last of the las	Control of the Contro
1	DAC-CUPHLDR-US-R	Cup Holder, Under Surface, Rotating	\$ 114.43		114.43
3	DAC-DASH-BLANK	Dash Plate, Blank	\$ 31.63		94.89
i	DAC-DASH-CHRG-AC	Dash Plate, Device Charging, USB A-C	\$ 163.88		163.88
1	DAC-DASH-DIMMER	Dash Plate, Ambient Dimmer	\$ 94.88		94.88
·i·	DAC-DASH-LIGHT	Dash Plate, Gooseneck Light	\$ 204.70		204.70
- <del>i</del>	DAC-DASH-SWITCH-R	Dash Plate, Switch, Status Indicator Light, Red	\$ 104.08	and the same of	104.08
	DAC-DASH-USB-X2	Dash Plate, 2 USB Keystones W/ Cables	\$ 116.73		116.73
1	DAC-MM-01-SW-PM	Monitor Mount, Slatwall, Pole Mount	\$ 362.25		362.2
1	DAC-MM-10-SW-PM-HI	Monitor Mount, 1-Over-0, Slatwall, Pole Mount, HD	\$ 566.95		566.9
14 14 1 1 1 1 1 1 1	DAC-MM-11-SW-PM	Monitor Mount, 1-Over-1, Slatwall, Pole Mount	\$ 586.50	\$	586.50

Quotation
PROJECT #: DC-23072-03

ATTACHMENT B

Russ Bassett Corporation 8189 Byron Road Whittier, CA 90606 Tel: 800.350,2445 Fax: 562.698.8972 www.russbassett.com

PROJECT #:	DC-23072-03	Option: 1
REVISION:	Α	
PROJECT NAME:	Prince George Co.	unty
QTY	PART NUMBER	DESCRIPTION

CIY	PART NUMBER	DESCRIPTION			100.00
	DAC-SLT-5-36	Slatwall mounted Status Light, 5-Lens, 36" Pole	\$	623.88 \$	623.88
		Special Material Charge	\$	100.00 \$	200.00
2	NSP-MTRL	14 Port Data Termination Bracket, Universal	\$	83.38 \$	83.38
1	WAC-DTB-14	14 Port Data termination Bracker, Universal		66.13 \$	66.13
1	WAC-PSTRIP-V-15	Power Strip, 15 Amp, 7 Outlet, With Vertical Wall Mounting Bracket		173.08 \$	173.08
1	WAC-SL-CNCT-KT	Status Indicator Light Connection Kit with Power Supply		A COUNTY OF THE PARTY OF THE PA	358.00
2	PDN-4242	Steel Panel 42" W		179.00 \$	330.00
		And the state of t			
			/		
		AHI			
	the second secon				

Product Total:	\$ 15,006.18
Price does not include applicable sales tax  Delivery Services:	\$ 2,750.00
Russ Bassett Installation Services:	3,000.00
Total Due	\$ 20,756.18

# Quotation

ATTACHMENT B

**#**russbassett 8189 Byron Road Whittier, CA 90606 Tel: 800.350.2445 Fax: 562.698.8972 www.russbassett.com

PROJECT #: **REVISION:** PROJECT NAME:

DC-23072-03

Prince George County

Any drawing submitted to the Client under this Quotation must be signed-off as "approved for manufacture" and returned with applicable purchase order. Drawing REVISION level must match Quote REVISION level.

A signed, completed delivery and installation checklist and purchase order is required to prevent any issues at time of delivery and installation. Any unique requirements encountered at time of delivery and installation not covered on the installation checklist will be invoiced at

Option: 1

cost in addition to the charges quoted herein. Russ Bassett ships your products using our "Safe Ship" program. The program simply states that we guarantee your products will arrive damage free anywhere in the 48 contiguous United States. If damage should occur, notify customer service and Russ Bassett will rush a replacement part or unit and pick up the damaged product.

Fax to: (562) 698-8972

Due to the custom nature of our products, Russ Bassett recommends using only Certified Russ Bassett Installers.

Russ Bassett Corporation Send to:

Attn: Customer Service 8189 Byron Road Whittier, CA 90606

Purchase orders must include the following information to process with Russ Bassett:

Sold to, Ship to, Order Date, Requested Delivery/Install Date, PO Number, Quantity, Full Model Numbers & Total.

All purchase orders must also accompany the following documents to be considered a complete order:

Signed drawing noting console and work surface colors and/or cabinet color, signed quotation, & installation checklist.

Quote is Valid for 90 days from date of Issue; and, may only be extended in writing by Russ Bassett.

Standard payment terms subject to approved credit:

90% due 30 days after product shipment 10% due 30 days after final sign-off

For the products covered under this proposal is fourteen (14) to sixteen (16) weeks AAO (After Acceptance of Order). Incomplete Purchase Orders may delay the ship date; actual date will be confirmed on written Order Acknowledgment.

# Quotation

ATTACHMENT B

8189 Byron Road Whittier, CA 90606 Tel: 800.350.2445 Fax: 562.698.8972 www.russbassett.com

DC-23072-03 Option: 1 PROJECT #: **REVISION:** PROJECT NAME: Prince George County

Russ Bassett warrants, to the original Buyer, that all products will be free from defects in material and workmanship for 10 full years.

In mission critical, 24/7/365 environments, quickly resolving a product issue is of top priority for both the Buyer and Russ Bassett. Prompt execution of this warranty requires cooperation. With guidance from Russ Bassett, Buyer agrees to perform basic troubleshooting tasks to determine the nature of the defect and to self-correct before on-site assistance can be

For simple replacements, the part will be quickly shipped directly to Buyer. If the problem requires on-site assistance, Russ Bassett will come out during normal work hours to resolve the issue. If the defect is found to have resulted from circumstances outside of the warranty coverage, and/or Buyer imposes conditions or restrictions that increases the service cost, Buyer agrees to reimburse Russ Bassett for any resulting additional expense. Buyer also agrees to properly dispose of the old parts and packing material.

The few circumstances where this warranty against defects would not apply include normal wear and tear, damage, misuse, modifications, consumable items or product shipped outside the U.S.

Repairs, substitute products or replacements, of equal or higher value, used to resolve a warranty claim will in no way extend the applicable warranty period applied to the original product. Product repair or replacement is Buyer's exclusive remedy for all product defects covered under this non-transferable warranty. Russ Bassett makes no other express or implied warranties to any product except as stated above and makes no warranty of Russ Bassett product fitness except for use as standard console furniture.

Changes to an order, once it has been processed, can be very disruptive and costly. Once an order has been started in manufacturing, usually within 4 weeks of the scheduled ship date, it is not possible to make changes.

Any requests for changes to the design or scope of work shall be made in writing. RBC will notify Buyer if it is possible to accommodate the change requests. If there is still time to accommodate the change requests, RBC will provide a quotation covering the cost and lead-time impact of the change. If these impacts are acceptable to Buyer, RBC will produce changed drawings for review and approval. No change will be made without sign-off of the updated quote and drawing by Buyer.

Any cancellation requests must be submitted in writing and approved by an officer of Russ Bassett. Upon acceptance of canceled order, a cancellation charge of 25% of the contract amount will be incurred over and above the cost of materials produced or in production, labor or other services performed, freight, taxes and any other out of pocket expenses also incurred by Russ Bassett.

Russ Bassett only builds products to order, based on bonified purchase orders and deploys manufacturing resources necessary to meet scheduled delivery requirements outlined in the order. The company realizes projects get delayed. Upon request, Russ Bassett may provide storage for the first 30 days from the original ship date at no cost. In extreme cases, the Russ Bassett Sales Executive may request the President to approve extending the grace period for an additional 30 days.

In all cases, unless approved by the President, the customer is to be invoiced for the full product total on the original ship date.

Storage fees are outlined below:

Storage after 30 days will only be approved, provided 90% of the initial invoice has been paid, allowing 10% hold-back till final project acceptance. Storage fees will be invoiced monthly and must be paid promptly to keep benefits intact.

Storage period

No cost as a courtesy Up to 30 day delay 1% of product total per month 31 to 90-day delay 2% of product total per month 91 to 150-day delay 4% of product total per month 151 to 180-day delay

Storage is not offered after 180 days.

Acceptance Signature	r own storage. In that case, claims for product damage will beco	
Authorized Signature	Print Name of Authorized Signature	Print Title
Print Company Name	P.O. Number	Date of Authorization

_			Prince George County, VA					
_			Budgetary Quote for Additional Console - L3 H	arris				
-								* - 1 mi (ee)
Qty	Item Number	Description	Sub-System	_		Discount (%)	Discount Price (\$\$)	Total Discounted Price (\$\$) \$ 29.921.2
	UD-ZM1E	CONSOLE, BUNDLE, PREMIER, WIN10	Wireline Dispatch Consoles -Symphony Premier	\$	39,895.00	25%	\$ 29,921.25	A STATE OF THE PARTY OF T
	UD-SG4W	LICENSE, AES AND DES LEVEL ENCRYPTION	Wireline Dispatch Consoles -Symphony Premier	\$	8,500.00	25%	\$ 6,375.00	\$ 6,375.0 \$ 562.5
	UD-SG4U	LICENSE, PAGING CAPABILITY	Wireline Dispatch Consoles -Symphony Premier	\$	750.00	25%	\$ 562.50	*
	UD-SG4Y	LICENSE, REMOTE AUX I/O	Wireline Dispatch Consoles -Symphony Premier	\$	750,00	25%	\$ 562.50	T
_	UD-AB1A	SPEAKER, NANO, SYMPHONY	Wireline Dispatch Consoles -Symphony Premier	\$	295.00	25%	\$ 221.25	
_	UD-CUST	MONITOR, 24IN CLASS, TOUCHSCREEN, HD	Wireline Dispatch Consoles -Symphony Premier	\$	2,850.00	25%	The state of the s	
_	UD-AB1K	CABLE, DISPLAYPORT TO DVI-D, 10FT	Wireline Dispatch Consoles -Symphony Premier	\$	40.00	25%	\$ 30.00	· V.
	UD-AB1F	MOUSE, OPTICAL, USB, SCROLL WHEEL	Wireline Dispatch Consoles -Symphony Premier	\$	15.00	25%	\$ 11.25	· ·
_	UD-AB1G	KEYBOARD, 104 KEY, USB	Wireline Dispatch Consoles -Symphony Premier	\$	185.00	25%	\$ 138.75	
_	UD-AB1D	SINGLE FOOTSWITCH, USB, SYMPHONY	Wireline Dispatch Consoles -Symphony Premier	\$	255.00		\$ 191.25	\$ 191.2
_5	UD-AB1B	JACK BOX, 6 WIRE	Wireline Dispatch Consoles - Symphony Premier	\$	450.00	25%	\$ 337.50	\$ 675.0
	CM-022218-3006WJ	Adapter, 6 Wire Jackbox to Headset	Wireline Dispatch Consoles -Symphony Premier	\$	550.00	25%		\$ 412.5
_	UD-AB1M	DESK MIC, DB9	Wireline Dispatch Consoles -Symphony Premier	S	245.00	25%	\$ 183.75	\$ 183.7
	2C-CM22218-0305	HEADSET, OVER-THE HEAD SOLID BOOM	Wireline Dispatch Consoles -Symphony Premier	S	280.00	25%		\$ 210.0
	CM-022218-001101	License, Vocoder	Wireline Dispatch Consoles -Symphony Premier	\$	100.00	25%	\$ 75.00	\$ 150.0
	UD-SH3C	LICENSE, SYMPHONY CAD API	Wireline Dispatch Consoles -Symphony Premier	5	9,995.00			\$ 7,496.2
	MM100UD	MANUAL OP/INSTA/CONFIG.SYMPHONY,CD	Wireline Dispatch Consoles -Symphony Premier	\$	25.00	25%	\$ 18.75	\$ 18.7
	UD-SJ4G	LICENSE, ADVANCED BACKUP RADIO	Wireline Dispatch Consoles -Symphony Premier	\$	2,500.00	25%	\$ 1,875.00	\$ 1,875.0
_	UD-SG4T	LICENSE, CONVENTIONAL CONTROLS	Wireline Dispatch Consoles -Symphony Premier	\$	1,250.00	25%	\$ 937.50	\$ 937.5
-	00'3041							
- 1	XZ-MPM1M	MOBILE, XL-200M, MULTIBAND	Dispatch Backup Control Station	\$	3,500.00	25%		\$ 2,625.0
	XZ-PL4L	FEATURE, 700/800 MHZ BAND	Dispatch Backup Control Station	\$	500.00	25%		\$ 375.0
_	XZ-PL4F	FEATURE, PHASE 2 TDMA	Dispatch Backup Control Station	\$	250.00	25%		\$ 187,5
_	XZ-PL4E	FEATURE CONVENTIONAL VOTE SCAN	Dispatch Backup Control Station	S	240.00	25%		\$ 180.0
_	XZ-PLSK	FEATURE P25 OTAP PROFILE	Dispatch Backup Control Station	\$	265.00	25%		\$ 198.7
_	XZ-PLSL	FEATURE, OTAR	Dispatch Backup Control Station	\$		25%	77	\$ 446.2
	XZ-PL8M	FEATURE, EDATA	Dispatch Backup Control Station	\$	150.00	25%		\$ 112.5
	XZ-PL8N	FEATURE, IN-BAND GPS	Dispatch Backup Control Station	\$		25%		\$ 187.5
_	XZ-PL6W	FEATURE CONTROL AND STATUS SERVICES	Dispatch Backup Control Station	\$	50.00	25%		\$ 37.5
_	XZ-PKGPD	FEATURE PACKAGE, P25 DATA	Dispatch Backup Control Station	\$	330.00	25%		\$ 247.5
	XZ-PKG8F	FEATURE, 256-AES, 64-DES ENCRYPTION	Dispatch Backup Control Station	\$	695.00	25%		
_	XZ-PKGPT	FEATURE PACKAGE, P25 TRUNKING	Dispatch Backup Control Station	\$	1,500.00	25%		\$ 1,125.0
_	XZ-PKGF1	FEATURE, VHF BAND	Dispatch Backup Control Station	\$	550.00	25%		
	XZ-PL4K	FEATURE, UHF BAND	Dispatch Backup Control Station	\$	550.00	25%	\$ 412.50	
	XZ-PL4K XZ-CA6L	CABINET, XL DESKTOP	Dispatch Backup Control Station	Ś	650.00	25%		
		CABLE, POWER, VCH	Dispatch Backup Control Station	\$	105.00	25%	\$ 78.75	
	XZ-CA6C XZ-CA6D	CABLE, POWER, XL-CH	Dispatch Backup Control Station	S	87.00	25%		
_		CABLE, XL-MOBILE, ETHERNET, 9M	Dispatch Backup Control Station	\$	42.00	25%	\$ 31.50	
_	XZ-CA6B	MICROPHONE, XL-MOBILE, DESKTOP	Dispatch Backup Control Station	5	245.00	25%		
_	XZ-MC6C	BRACKET, MOUNTING, XL CONTROL HEAD	Dispatch Backup Control Station	5		25%	\$ 51.00	
_	XZ-MA4C	CABLE, XL-MOBILE, ACCESSORY	Dispatch Backup Control Station	5	275,00	25%		
_	XZ-CA6H	CONTROL UNIT, XL-CH	Dispatch Backup Control Station	5		25%	\$ 1,125.00	
	XZ-CP6A	CABLE, SYMPHONY, BACKUP RADIO INTF, BASIC	Dispatch Backup Control Station	5	200.00	25%	\$ 150.00	\$ 150.
	XT-CA6W	CHOLE, STAIP HOTEL, BACKOP TABLO HELP, BASIC	and a second sec					
_	Installation	Installation	Console and Backup Control Station	S	3,500.00	0%	\$ 3,500.00	\$ 3,500.0

_			Prince George County, VA				
_		Bi	udgetary Quote for Additional Console - L3 Har	ris			
Qty	Item Number	Description	Sub-System	List Price (\$\$)	Discount (%)	Discount Price (\$\$)	Total Discounted Price (\$\$)
City	ILEM HUMBER	** Pricing assumes that the console and backup radio will	be installed in the existing ECC and the radio				
		will connect to the existing combiner and antennas.				Sub-Total:	\$ 65,279.00
						System Discount:	\$ (8,486.27)
-		<del>                                     </del>					
_						Grand Total:	\$ 56,792.73
							S 912.00



Two-Way...The Right Way... Since 1954

1282 Mountain Road Glen Allen, VA 23060 Phone (804) 266-8999 Fax (804) 262-6846

Proposal For:

Name Chad Bosserman Company Prince George County Street City State, Zip Phone DATE 10/31/22
VITA Contract # VA-170418-RCV
Customer ID

Quotation valid until: 12/15/22

State Contract

Prepared for:

Prepared by: Junie Gillen

State Contract

### Comments or special instructions:

Qty	Model	Description	MSRP	State Contract Price Ea.	List Price Ext.	Price Ext.
		Soft Phones				
1	853031-SFTPHN-1	ENH SOFT PHN BNDL W10	\$3,898.00	\$3,508.00	\$3,898.00	\$3,508.00
		ESInet Interface Module (EIM)	\$0.00	\$0.00	\$0.00	\$0.00
1	873090-11202	V911 LIC EIM I3 MOD				
		VESTA® 9-1-1 CDR Module				2407.00
1	873099-01102	V911 CDR PER SEAT LIC	\$141.00	\$127.00	\$141.00	\$127.00
_		VESTA® Analytics - Standard Multi Product				
1	PA-MSG-ASSL	V-ANLYT STD PER SEAT LIC	\$1,021.00			\$919.00
1	SA-MSG-ALSL-1Y	SPT V-ANLYT STD 1YR	\$193.00	\$174.00	\$193.00	\$174.00
		Monitoring, PM & AV Service: Workstations				
		Note: Includes (1) Workstation.				0004.00
1	04000-00399	M&R WKST AGENT LIC	\$246.00			\$221.00
1	809800-16377	M&R PM AV WKST SRVC 1YR	\$849.00	\$764.00	\$849.00	\$764.00
Terms/	Conditions:		Tota	al Equipment Cost	\$6,348.00	\$5,713.00
	Full with Order				Tax	
	(Min. 25% Down)				Installation	
.ن.ن. ا مودم	Purchase				Shipping	
	nterest on any overdue t	alance per month			TOTAL	\$6,598.00
1.0/0 11	norcal on any oronado i			Less	Down Payment	
					Amount Due	\$6,598.00

Accepted By:\_\_\_\_\_

If you have any questions concerning this quotation, contact Junie Gillen, 804-337-4586, jgillen@rcvinc.com

THANK YOU FOR YOUR BUSINESS!



Two-Way...The Right Way... Since 1954

1282 Mountain Road Glen Allen, VA 23060 Phone (804) 266-8999 Fax (804) 262-6846

**Proposal For:** 

Name Chad Bosserman Company Prince George County Street City State, Zip Phone DATE 12/16/22 Quotation # 10058 Customer ID

Quotation valid until: 1/30/23

Prepared for:

Prepared by: Junie Gillen

Comments or special instructions:

Quotation for a Wireless Headset Base and Remote

Qty	Model	Description	Amount Ea.	Amount Ext.
6	CA22CD-SC	Plantronics Wireless Headset Base, Remote, and Spare Battery	\$569.91	\$3,419.49
		6-8 Week Lead Time		
	Conditions:	T	otal Equipment Cost	\$3,419.49
	Full with Order		Tax Installation	
	(Min. 25% Down) Purchase	片	Shipping	\$49.50
1.5% Interest on any overdue balance per month			TOTAL	\$3,468.99
		L		\$3,468.99
			overdue balance per month  L	

Accepted By:\_\_\_\_\_

If you have any questions concerning this quotation, contact Junie Gillen, 804-337-4586, jgillen@rcvinc.com

THANK YOU FOR YOUR BUSINESS!

# Board of Supervisors County of Prince George, Virginia

### Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 14<sup>th</sup> day of February, 2023:

George, Virginia this 14 <sup>th</sup> day of February, 2023:	
Present:	<u>Vote:</u>
Donald R. Hunter, Chairman	
T. J. Webb, Vice-Chairman	
Floyd M. Brown, Jr.	
Alan R. Carmichael	
Marlene J. Waymack	
A-4	
On motion of, seconded by unanimously, the following Resolution was adopted to the second of	

RESOLUTION; AWARDS OF CONTRACT and AUTHORIZATION TO PURCHASE (EMERGENCY COMMUNICATIONS CENTER CONSOLE AND RELATED EQUIPMENT \$92,115.90)

WHEREAS, The purchase of an additional Emergency Communications Center console and related equipment is recommended by the Public Safety Radio project working group using Public Safety Radio System replacement borrowings, Bond Series 2017 and 2018, to provide a needed additional Center workstation, and to replace wireless base stations at the six existing workstations; and

WHEREAS, Existing local and cooperative contracts are available for County use to purchase furnishings and equipment for the Emergency Communications Center workstation at a total cost not to exceed \$92,115.90 as follows

RussBassett - Console and Installation (HGACBuy)	\$20,756.18
L3Harris – Radio Console and Installation (existing County Contract)	\$56,792.73
Radio Communications of Virginia - 9-11 Non-Emergency Phone	
(State Contract VA-170418-RCV)	\$ 6,598.00
Amazon.com -Ultra-wide monitor (Omnia Contract)	\$ 1,000.00
Dell - CAD Computer (NASPO ValuePoint Contract)	\$ 3,500.00
Radio Communications of Virginia 9-11	\$ 3,468.99
TOTAL	\$92,115.90;
and	

and

WHEREAS, Staff is requesting authorization for the County Administrator to enter into a contracts / issue purchase orders not to exceed a total of \$92,115.90 to RussBassett (\$20,756.18); L3Harris (\$56,792.73); Radio Communications of Virginia (\$6,598.00 and \$3,468.99); Amazon (\$1,000.00); and Dell (\$3,500.00) to move forward with the purchase of an additional Emergency Center console and related equipment, and to replace wireless base stations at six existing consoles.

NOW, THEREFORE, BE IT RESOLVED That the Board of the Supervisors of the County of Prince George this 14<sup>h</sup> day of February, 2023, hereby awards contracts and authorizes the purchase of an additional Emergency Center Console and related equipment, and to replace the wireless base stations at the six existing ECC workstations, for a cost not to exceed \$92,115.90, and authorizes the County Administrator to execute a contracts / issue purchase orders to RussBassett (\$20,756.18); L3Harris (\$56,792.73); Radio Communications of Virginia (\$6,598.00 and \$3,468.99); Amazon (\$1,000.00); and Dell (\$3,500.00).

A Copy Teste:	
Jeffrey D. Stoke	
County Administrator	